**2023 ALT-2040 Fund
Open Educational Resources (OER) Focus Stream**

*THIS TEMPLATE IS FOR DEVELOPMENT PURPOSES ONLY. ALL PROPOSALS MUST BE SUBMITTED ONLINE BY* ***3:00 PM, May 15, 2023***

*Please read all criteria and application instructions at*[***http://alt-2040.ok.ubc.ca/***](http://alt-2040.ok.ubc.ca/)***.*** *Applications should be written in language that is understandable to a non-specialist. Note this is a template only; the application must be submitted online. The online application system is* ***plain text****.*

# BASIC PROJECT INFORMATION AND APPROVAL

### Project Title

*Do not use all-caps. [200 characters max]*

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### Lead Applicant

*For administrative purposes, there must be one Lead Applicant only; they should be either a full-time, continuing UBCO faculty member (includes Librarians) or a full-time UBCO lecturer with an appointment that remains active through the project length. Include Name, Title, Primary email address, Department/school/Unit.*

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### Co-applicants (if applicable)

*Please indicate all other applicants’ name as well as corresponding title(s), affiliation(s), and email, separated by commas (e.g. Jane Doe, Associate Professor, Nursing, FHSD, jane.doe@ubc.ca).*

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### Other team members (if applicable)

*Please indicate all other team members’ names as well as corresponding title(s), affiliation(s), and email, separated by commas (e.g. Jane Doe, Associate Professor, Nursing, FHSD, jane.doe@ubc.ca).*

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### Expertise

*Please describe the expertise of the applicant(s) in relation to this project. [250 words max.]*

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### Department Head Level Approval

*The Department/Unit Head, Director, Associate Chief Librarian or equivalent of* ***all*** *of the applicants have been consulted on the nature of the project, are aware of potential resource commitments and have agreed to support the project. Note that support and resource commitment letters may be uploaded after you complete entering the text of the proposal.*

**[ ]**  Yes (required)

### Funding request

*Total funding requested (up to $10,000).*

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# PROJECT OVERVIEW

### Project Summary

*Please summarize, in a manner that is accessible to individuals from diverse disciplinary backgrounds, what you propose to do (i.e. project outcomes and deliverables), why it is innovative and how the project will transform UBCO students’ learning experience in a meaningful way.* ***If your proposal is successful, this summary may be publicized on the UBC Okanagan website***. ***[250 words max.]***

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# PROJECT DETAILS

### Project Rationale and Objectives

*Please clearly state the project’s rationale and overall objectives. These objectives should align with your outcomes and serve as the basis for your evaluation approach.* ***[250 words max.]***

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### Expected Project Outcomes and Deliverables

*List or describe the project’s intended tangible outcomes and deliverables (e.g. courses created or revised, assessments created). Identify any new or changed teaching or learning approaches and/or practices as outcomes as appropriate.* ***[250 words max.]***

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### Related projects

*Please identify any relationships that the proposed project has with current or proposed projects (ALT-2040 or other UBC Okanagan or university-wide teaching and learning grants),, curriculum renewal efforts and/or quality assurance initiatives. Ensure that you explain how this 2023 ALT-2040 Fund proposed OER stream project’s objectives and outcomes are unique.* ***[250 words max.]***

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### Project Timeline and Work Plan

*Provide a clear work plan for how you will achieve the stated objectives of the project. Please include a clear work plan that identifies major milestones, e.g. when you will initiate project development, when you will implement the project, and when you will evaluate whether your project’s intended goals have been achieved.* ***[500 words max].***

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### Inclusion considerations

*Please explain how the project uses systematic approaches to address the needs of diverse learners and enhance equity, diversity, inclusion and accessibility. Please note: All OER projects must follow the guidelines in the* [*OER Accessibility Toolkit*](https://open.ubc.ca/access/toolkits-access/oer-accessibility-toolkit/)*. [****250 words max.]***

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### Student Involvement

*Please explain how students were consulted in the preparation of the proposal, and how they will be involved in the development and implementation of the project.* ***[250 words max.]***

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### Subject Area

*Please succinctly state the project's overall subject area (e.g. Calculus, Forestry, Philosophy, Urban Design, etc.).*

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### Existing OER in this Subject Area

*If your project intends to create new open resources, please provide a rationale for why you are creating new resources rather than modifying or adapting existing recourses. The UBC Okanagan Library can assist in finding relevant OER content. Please email donna.langille@ubc.ca to book a consultation*.

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### OER Format

*What type of OER will be the output of this project (e.g. Textbook, Multimedia, Problem bank, etc.)?*

☐ Open Textbook

☐ Multimedia Resources

☐ Course Modules

☐ Quiz Questions/Problem bank

☐ Web Resources

☐ Video

☐ Other:

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| *(Please specify)* |

# PROJECT BENEFITS AND IMPACT

### UBC Course Impacts

*In which UBC Okanagan courses and sections will the OER be used (e.g. PSYO 200, MATH 100, etc.)?*

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### Cost Savings

*Will you be using the resources funded by this project to replace a paid textbook, online access code, etc.?*

☐ Yes

☐ No

*What is the title(s) and approximate cost(s), in Canadian dollars, of the resource(s) being replaced?*

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*Will students be required to buy or purchase access to any other learning materials in the primary course where this project will be implemented?*

☐ No, all student costs for required learning resources will eliminated

☐ Yes, there will be additional costs for required learning materials (e.g. students have to pay for lab software, access codes for homework systems, etc.). Please describe:

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### Sustainability Plan

*For how long will the materials be useful? How will you maintain, update, or improve the materials over time beyond the funding period of the project?* ***[250 words max.]***

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### Project Evaluation

*Describe your evaluation strategy or process and outline any key indicators that will be used to determine the project’s success/performance. What outcome-based criteria will be used to measure success? What data (quantitative and/or qualitative) will you collect to evaluate the project’s impact, and how will you use these data?* ***[250 words max.]***

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# BUDGET (FUNDING AND RESOURCES)

**Budget Rationale**

*Provide a succinct rationale for the budget you have outlined in the required Budget Spreadsheet. Your explanation should complement (not repeat) the explanation provided for the items that you have included in the spreadsheet. As appropriate, identify the relevant support and/or resource commitment letters.* ***[250 words max.****]*

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### Project Budget Spreadsheet

*Please use and upload the Excel template provided on the website.*